

**South Kingstown School District**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 47,211,341
<b>Total District Enrollment*:</b>	4,213
<b>Total District Per Pupil:</b>	\$ 11,206
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 44,646,934
<b>In-District Enrollment:</b>	4,093
<b>In-District Per Pupil:</b>	\$ 10,908
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 43,654,648
<b>In-District Enrollment:</b>	4,093
<b>Adj. District Per Pupil:</b>	\$ 10,666
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 47,211,341	\$ 17,750,559	\$ 11,758,251	\$ 12,355,958	\$ 0	\$ 0	\$ 5,346,574
% of Total Expenditures:	100.00%	37.60%	24.91%	26.17%	0.00%	0.00%	11.32%
Enrollment:	4213	1,679	1,111	1,303	0	0	120
% of Total Enrollment:	100.00%	39.85%	26.37%	30.93%	0.00%		2.85%
Instruction							
Expenditures:	\$ 26,846,571	11,510,487	7,335,364	8,000,720	0	0	0
% of Total Expenditures:	56.86%	24.38%	15.54%	16.95%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,505,087	2,369,012	1,876,727	2,103,303	0	0	156,045
% of Total Expenditures:	13.78%	5.02%	3.98%	4.46%	0.00%	0.00%	0.33%
Operations							
Expenditures:	\$ 7,383,157	2,788,066	1,790,712	1,592,074	0	0	1,212,304
% of Total Expenditures:	15.64%	5.91%	3.79%	3.37%	0.00%	0.00%	2.57%
Other Commitments							
Expenditures:	\$ 3,556,693	0	0	0	0	0	3,556,693
% of Total Expenditures:	7.53%	0.00%	0.00%	0.00%	0.00%	0.00%	7.53%
Leadership							
Expenditures:	\$ 2,919,834	1,082,994	755,447	659,861	0	0	421,532
% of Total Expenditures:	6.18%	2.29%	1.60%	1.40%	0.00%	0.00%	0.89%